

	<b>2022</b>
	<b>2022 Approved Budget</b>
<b>Income</b>	
<b>Member Subscriptions</b>	<b>45,000</b>
Sponsorships - Officemax	5,000
ANZ	
Toshiba	5,000
Class	2,500
My Kindo	2,500
Project Floors	2,500
Tiger Turf	4,000
Runacres	2,000
Growth Culture	2,000
Axis Strategies	
<b>Sponsorships - Total</b>	<b>\$ 25,500</b>
<b>Interest</b>	
<b>MOE</b>	<b>5,000</b>
<b>APIS</b>	<b>5,000</b>
<b>Misc</b>	
Conference - Annual	
Conference- Business Manager	
<b>Conferences Total</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>\$80,500</b>
<b>Expenditure</b>	
<b>Re-imburement to Christian Schools Trust</b>	
CST Mark's Time	
CST Mark's PA	
CST Overheads	
Total CST Reimbursement	65000
Annual Conference Expenses	
Bursars Conference Expenses	
<b>Conferences Total</b>	
Strategic Priority 1- Proprietor Services	\$5,000
Strategic Priority 2 - Board Services	\$5,000
Strategic Priority 3 - Principal Induction	\$ 2,000
Casual Consultancy	\$ 5,000
Road Trip (overheads - travel etc.)	\$ 1,000
Website / Other Admin	\$ 1,500
Audit/Legal	\$ 2,000
Executive Exp / Travel and Accommodation	\$ 4,000
Miscellaneous Travel	\$ 2,000
	<b>\$ 92,500</b>
<b>TOTAL</b>	<b>\$(12,000)</b>