

	2023 Approved Budget
Income	
Member Subscriptions	52,000
Sponsorships - Officemax	6,000
ANZ	
Toshiba	
Class	5,000
My Kindo	2,750
Project Floors	2,750
Tiger Turf	2,750
Gallagher	2,750
Dial Plan	2,750
Runacres	2,000
Growth Culture	
Axis Strategies	
Sponsorships - Total	\$ 26,750
Interest	1,000.00
MOE	
APIS	5,000
Misc	
Conference - Annual	35,000
Conferences Total	
TOTAL	\$119,750
Expenditure	
Larson Consulting Contract	\$ 70,000.00
Annual Conference Expenses	35000
Bursars Conference Expenses	
Conferences Total	
Strategic Priority 1- Proprietor Services	
Strategic Priority 2 - Board Services	
Strategic Priority 3 - Principal Induction	
Endorsed Advisor Programme	\$ 6,500
Road Trip (overheads - travel etc.)	
Website / Other Admin	\$ 1,400
Audit/Legal	\$ 1,800
Executive Exp / Travel and Accommodation	\$ 2,000
Miscellaneous Travel	\$ 2,000
	\$ 118,700
TOTAL	\$1,050