

Budget 2021

Income	
Member Subscriptions	45,000
Sponsorships - Officemax	
ANZ	5,000
ICIB	
Other	5,000
Sponsorships - Total	\$ 10,000
Interest	
MOE	-
APIS	5,000
Misc	
Conference - Annual	
Conference- Bursars	
Conferences Total	\$ -
TOTAL	\$60,000
Expenditure	
Re-imburement to Christian Schools Trust	
CST Mark's Time	
CST Mark's PA	
CST Overheads	
Total CST Reimbursement	51000
Annual Conference Expenses	
Bursars Conference Expenses	
Conferences Total (net loss)	0
Strategic Priority 1- Proprietor Services	\$2,500
Strategic Priority 2 - Board Services	\$2,500
Strategic Priority 3 - Principal Induction	\$ 1,000
Road Trip (overheads - travel etc.)	\$ -
Website / Other Admin	\$ 1,500
Audit/Legal	\$ 2,000
Executive Travel and Accommodation	\$ 4,000
Miscellaneous Travel	\$ 2,000
	\$ 66,500
TOTAL	\$(6,500)